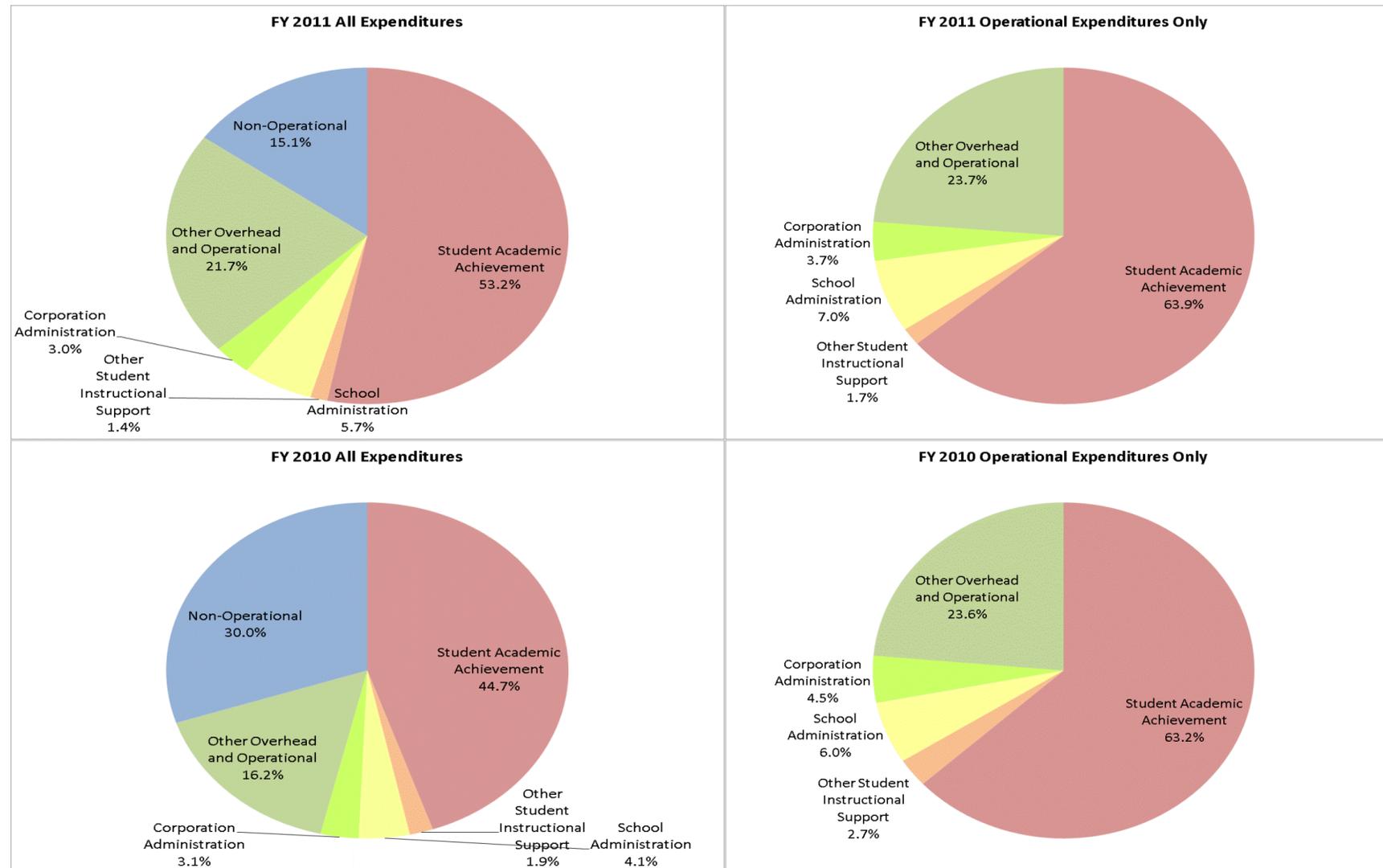


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Ripley Com Sch Corp (6865)

South Ripley Com Sch Corp (6865)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,166,330	60.8%	\$6,888,038	59.4%	\$7,467,647	44.7%	\$7,207,603	53.2%
Student Instructional Support	\$595,646	5.9%	\$892,384	7.7%	\$997,650	6.0%	\$954,469	7.0%
Overhead and Operational	\$2,531,825	25.0%	\$2,907,670	25.1%	\$3,219,045	19.3%	\$3,340,796	24.7%
Nonoperational	\$846,289	8.3%	\$899,048	7.8%	\$5,017,521	30.0%	\$2,041,073	15.1%
Grand Total	\$10,140,091		\$11,587,141		\$16,701,862		\$13,543,941	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	66.7%	67.1%	50.7%	60.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Ripley Com Sch Corp (6865)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$17,500	\$341,034	\$293,603		> 500%	-14%
	11100 Regular Programs; Elementary	\$1,912,536	\$2,205,240	\$2,697,861	\$2,741,540	43%	24%	2%
	11200 Regular Programs; Middle/Junior High	\$349,182	\$394,665	\$529,859	\$555,194	59%	41%	5%
	11300 Regular Programs; High School	\$1,084,500	\$1,110,761	\$1,483,078	\$1,218,910	12%	10%	-18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$26,825	\$24,075			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$10,927	\$33,888	\$33,952		211%	0%
	11420 Vocational Education; Agriculture B	\$46,286	\$66,072	\$83,540	\$77,258	67%	17%	-8%
	12110 Gifted And Talented; Gifted and Talented	\$51,819	\$12,922	\$26,058	\$35,036	-32%	171%	34%
	12210 Mental Disabilities; Mild Mental Disabilities	\$126,159	\$168,175	\$313,629	\$371,857	195%	121%	19%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$195,557	\$151,333	\$385,925	\$408,959	109%	170%	6%
	12510 Culturally Different; Communication Disorders	\$34,381	\$75,816	\$111,584	\$79,457	131%	5%	-29%
	12520 Culturally Different; Compensatory	\$2,602				-100%		
	12610 Learning Disability	\$79,754	\$94,044	\$85,265	\$82,129	3%	-13%	-4%
	12710 Equal Opportunity At Risk	\$57,201				-100%		
	12810 Special Education Preschool	\$1,901				-100%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,333			\$1,385	4%		
	14100 Summer School Programs; Elementary	\$16,703	\$8,692	\$18,180		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$971				-100%		
	14300 Summer School Programs; High School	\$28,427	\$17,282	\$15,374	\$10,376	-63%	-40%	-33%
	16100 Remediation Testing	\$41,999	\$56,349	\$65,658	\$65,256	55%	16%	-1%
	16200 Preventive Remediation	\$42,353	\$36,355	\$72,667	\$75,263	78%	107%	4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$248,633	\$318,369	\$288,712	\$250,428	1%	-21%	-13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$332,926	\$339,824	\$362,358	\$376,122	13%	11%	4%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$6,000	\$15,000	\$10,000		-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$20,978	\$32,463	\$10,217	\$502	-98%	-98%	-95%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,653	\$9,408	\$10,287	\$5,670	-15%	-40%	-45%
	22220 Library/Media Services; School Library	\$184,661	\$194,333	\$212,528	\$209,494	13%	8%	-1%
	22230 Library/Media Services; Audiovisual	\$3,464	\$7,473	\$6,266	\$7,310	111%	-2%	17%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$24,000	\$54,932	\$93,256	\$94,735	295%	72%	2%
	22350 Instruction, Related Technology; Systems Operations			\$116,380	\$113,434			-3%
	22360 Instruction, Related Technology; Network Support		\$114,662	\$5,927	\$5,598		-95%	-6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$62,911	\$67,987	\$73,906	\$85,852	36%	26%	16%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$23,687	\$19,394	\$14,211	\$8,284	-65%	-57%	-42%
	26497 2007 Account Code - Teachers Retirement Fund	\$222,382	\$251,746					
Student Academic Achievement Total		\$5,236,783	\$5,875,798	\$7,467,647	\$7,207,603	38%	23%	-3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$24,290	\$31,756			-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$35,170	\$52,212	\$71,618	\$72,658	107%	39%	1%
	21220 Guidance Services; Counseling Services	\$35,986	\$170,833	\$164,546	\$61,965	72%	-64%	-62%
	21290 Guidance Services; Other Guidance Services	\$4,778	\$12,815	\$9,771	\$2,994	-37%	-77%	-69%
	21320 Health Services; Medical Services			\$8,476				-100%
	21340 Health Services; Nurse Services	\$25,978	\$28,772	\$58,454	\$48,033	85%	67%	-18%
	21390 Health Services; Other Health Services	\$2,626	\$2,078			-100%	-100%	
	21990 Other Support Services, Students; Other Student Services			\$2,701				-100%
	24100 Office of The Principal	\$358,092	\$433,689	\$617,602	\$681,571	90%	57%	10%
	24900 Other Support Services, School Administration	\$6,529	\$1,829	\$64,483	\$87,248	> 500%	> 500%	35%
Student Instructional Support Total		\$493,448	\$733,984	\$997,650	\$954,469	93%	30%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,150	\$17,900	\$19,431	\$18,408	-9%	3%	-5%
	23120 Board of Education; Service Area Assistants	\$38,454	\$50,021			-100%	-100%	
	23150 Board of Education; Legal Services	\$57,004	\$22,289	\$4,635	\$6,621	-88%	-70%	43%
	23160 Board of Education; Promotion Expenses	\$3,532	\$3,990	\$6,084	\$4,360	23%	9%	-28%
	23190 Board of Education; Other Governing Body Services	\$27,120	\$24,625	\$22,674	\$28,969	7%	18%	28%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Ripley Com Sch Corp (6865)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$116,816	\$157,445	\$257,338	\$141,295	21%	-10%	-45%
	23220 Executive Administration; Community Relations	\$79	\$35	\$620	\$499	> 500%	> 500%	-20%
	23230 Executive Administration; Staff Relations and Negotiations	\$5,867	\$3,505	\$1,496	\$1,456	-75%	-58%	-3%
	23290 Executive Administration; Other Executive Administration Services	\$9,835	\$7,549			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager			\$94,236	\$98,435			4%
	25140 Fiscal Services; Receiving and Disbursing Funds				\$6,310			
	25150 Fiscal Services; Payroll Services			\$58,320	\$59,110			1%
	25191 Other Fiscal Services; Refund of Revenue	\$2,036	\$453	\$15,347	\$10,217	402%	> 500%	-33%
	25192 Other Fiscal Services; Petty Cash			\$245	\$161			-35%
	25193 Other Fiscal Services; Printed Forms	\$3,809	\$5,035	\$7,206	\$6,299	65%	25%	-13%
	25196 Other Fiscal Services; Cash Change	\$295	\$275	\$250	\$250	-15%	-9%	0%
	25730 Personnel Services; Personnel Services			\$27,102	\$25,130			-7%
	25990 Other Support Services, Central		\$203				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$584,607	\$692,548	\$1,057,963	\$1,001,312	71%	45%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$29,686	\$39,408	\$23,610	\$57,017	92%	45%	141%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$205,907	\$129,695	\$136,217	\$116,243	-44%	-10%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$280	\$312					
	26499 2007 Account Code - Other	\$113,321	\$159,874					
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,128	\$73,987	\$51,244	\$45,268	105%	-39%	-12%
	27010 Student Transportation; Service Area Direction	\$68,153	\$34,812	\$51,247	\$44,345	-35%	27%	-13%
	27100 Student Transportation; Vehicle Operation	\$80,046	\$146,083	\$204,134	\$190,919	139%	31%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$33,483	\$81,108	\$129,999	\$130,710	290%	61%	1%
	27400 Student Transportation; Purchase of School Buses	\$44,954	\$119,527		\$305,924	> 500%	156%	
	27500 Student Transportation; Insurance on Buses	\$3,896	\$20,317	\$12,048	\$8,361	115%	-59%	-31%
	27700 Student Transportation; Contracted Transportation Services	\$476,001	\$374,277	\$361,566	\$345,471	-27%	-8%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$43,973	\$7,939	\$23,278	\$34,066	-23%	329%	46%
	27910 Student Transportation; Bus Driver Training	\$24		\$2,471	\$1,108	> 500%		-55%
	31100 Food Services Operations; Service Area Direction	\$3,864	\$19,808			-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$171,351	\$205,350	\$356,331	\$360,563	110%	76%	1%
	31400 Food Services Operations; Food Purchases	\$180,315	\$199,873	\$252,791	\$247,447	37%	24%	-2%
	31900 Other Food Services	\$5,237	\$23,588	\$41,164	\$44,522	> 500%	89%	8%
Overhead and Operational Total		\$2,352,224	\$2,621,829	\$3,219,045	\$3,340,796	42%	27%	4%
Nonoperational								
	33400 Athletic Coaches	\$65,966	\$86,503	\$127,475	\$110,039	67%	27%	-14%
	33990 Other Community Services; Other	\$13,832	\$15,190	\$21,136	\$8,772	-37%	-42%	-58%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$25,000				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$25,500			\$7,000	-73%		
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$10,875				-100%	
	45100 Building Acquisition, Construction and Improvements	\$29,576	\$55,425	\$3,237,796	\$302,719	> 500%	446%	-91%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$104,259	\$131,388	\$87,592		-16%	-33%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$37,783	\$4,999	\$1,540		-96%	-69%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$850	\$550	\$935	\$1,258	48%	129%	35%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,998	\$4,802	\$5,780	\$6,849	243%	43%	18%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$156,284	\$31,102	\$27,514	\$30,221	-81%	-3%	10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$533,869	\$503,693	\$1,459,323	\$1,484,125	178%	195%	2%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$1,100	\$1,175	\$960		-13%	-18%
Nonoperational Total		\$827,876	\$876,282	\$5,017,521	\$2,041,073	147%	133%	-59%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$108,831	\$100,317					
	26492 2007 Account Code - Social Security	\$406,002	\$455,638					
	26493 2007 Account Code - Workmen's Compensation	\$11,666	\$40,799					
	26494 2007 Account Code - Group Insurance	\$640,352	\$827,344					
	26496 2007 Account Code - Unemployment Compensation		\$3,751					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$62,909	\$51,399					
Prorated By Fund Total		\$1,229,760	\$1,479,248					